

Raider Athletic Booster Club
September, 2019 Board Meeting
September 9, 2019 – 7pm
Tosa East Library

In Attendance: Heidi Martin, Kate Thompson, Tracey Iding, Sara Bartz, Christine Weisbrock, Jane Koss, Joellen Haberle, Monica Murphy, Heather Manternach, Michelle Guyant-Holloway, Andy Krause

New Business

- No new Coach Requests via website
 - Girls Tennis Parent Rep inquiry regarding new bags or backpacks
 - Needs to be submitted through AD or website

Old Business

- **AD Updates**
 - Received donation from Class of 1956 of \$1,042.02 – Heidi will write thank you note
 - Additional GMC home/away game passes distributed to Board members
 - Pool Construction Delayed
 - Works out okay since will only impact one full season instead of part of two and no transportation to Whitman needed for practices
 - Pushed back until November 1, but potential for additional pushback
 - No design updates
 - North Field Construction
 - Tentative completion date of September 20, with week buffer built in scheduling-wise
 - Looks great already and should be a good source of East side pride when completed
 - Scott Schroeder bleachers may not be re-installed there, but will be somewhere else in district
 - Fall sports in full swing – some just starting, others starting to wrap up
 - Coach Wants / Needs
 - Boys and Girls Cross Country
 - 6 GPS watches for varsity meets / training
 - Garmin Forerunner 35 - \$120 each / \$1,428 total
 - Cross Country has not requested funding in recent past
 - Christine motion to approve, Kate second; motion approved
 - Girls Basketball
 - Blocking pads needed – boys have some but can't share when practicing at same time
 - Want 3 at \$52 each / \$156 total

- Sara motion to approve, Tracey second; motion approved
 - **Baseball**
 - L screen protectors indoor / outdoor – 2 wanted
 - \$275 each / \$550 total
 - It was noticed that some were left out at Breitlow and were in rough shape at end of season – Michelle will check in with coaches and remind to put them in storage when not in use
 - Practice tee stands – 3 wanted
 - \$74 each / \$222 total
 - Kate motion to approve, Sara second; motion approved
- **Treasurer Report**
 - Last year we funded \$20,000 worth of equipment / services for programs; this year \$2,500 so far and another \$2,300 tonight – need to be mindful of totals moving forward
 - Membership income of around \$5,300
 - Cash balance of \$17,202.77
- **Membership Report**
 - All 2019 numbers surpassing 2018 numbers
 - Total membership of 88 families
 - Sara and Kate to discuss numbers from last year’s membership revenue
 - Sara to send letter to Michelle that has been used for team families – Michelle will forward on to coaches in effort to continue membership drive
 - Boys soccer membership largest – they don’t have a lot of requests because they have their own fundraisers that support many of their needs
- **Merchandise Report**
 - Transition still in progress
 - Made \$4,400 at registration in two days
 - Next in-school sales days are open house and conferences
 - PDF of inventory will go on website, but cannot order on website; need to email or call someone on committee
- **Concession Report**
 - 4 events so far – total of \$992
 - Having issue finding people last minute – need more spots filled for 7-9pm on Wednesday the 11th and for 8am – 3pm Saturday the 14th during vball tournament – Andy out of town
 - Making copies of keys and will have in lock box so others can facilitate
 - Parent Liaisons responsible for forwarding concession link to families, but some are not following through
 - An option could be to tell them to choose one date to fill and if they don’t fill a date, one will be assigned to them
 - Each team responsible for 4 days, each with 2 shifts
- **Volunteer Report**

- All Fall reps are confirmed
- Still in need of Boy Swim / Dive, Girls Hockey, Boys Hockey, Boys Tennis, Girls Soccer, Boys Lacrosse, Girls Lacrosse, Girls Track and Field – email sent out to coaches, but if someone knows of an option, please contact Astrid
- Sports without team parent reps have not gotten concession info yet, and spring sports should be fulfilling their obligations before their season starts
- Track and Field support lacking despite many families and our support through coach bus to state – Michelle will reach out with a reminder
- **Scholarship Report**
 - With 20 member families with seniors, we should be reminding people that they need to be a member to qualify for scholarships
 - Will have membership info at open house
- **Socials**
 - Fall social confirmed for Friday, October 11 at Leff's right after East / West game
 - Appetizers provided, cash bar
- **Red / White Fundraiser**
 - February 22 – date is available at Dugout 54, Girls Basketball regionals start following weekend and two weeks after Black and White EFW event
 - Moving event to spring runs into complications with spring break, prom, senior ball, etc.
 - Jen Kraft willing to help with silent auction items – check in with her in November
 - No new order for glasses this year
 - Pat Brown can continue to help with communication / emails
 - Last year \$7,700 from ticket sales, with \$3,500 at door
 - Last year Silent Auction \$13,000, with \$8,000 from team baskets
 - Venue charges \$4,100 including space, food and beverages
 - Grossed \$16,000 last year
 - Experiences seem to sell the best
 - All board members can take a role and event may be slightly different out of necessity – ie. Late night stick raffle seemed chaotic, but easy money maker
 - Will revisit and start planning in November
- **Next meeting Monday, October 14, 7pm In Library**
- **Follow up Questions**
 - How does someone form a Mountain Bike Club?
 - Perhaps start with rec department
 - Need coach, members, equipment, equipment storage
 - NHS, Key Club service hour requirements
 - Might be good idea to have forms at concessions to be signed